

FY 2019 PHYSICAL PLAN


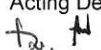
Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:

Particulars	UACS CODE	Current Year's Accomplishment (2018)			Physical Target (Budget Year) (2019)				Variance	Remarks	
		Actual Jan.1-Sept.30	Actual Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO:Access to electrification expanded											
NATIONAL RURAL ELECTRIFICATION PROGRAM											
Output indicator											
No. of sitios completed and energized											
		1,131	853	1,984	575 sitios			543	32	(1,409)	

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 GAA Level

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